LOWER MURRAY WATER

OUR PURPOSE

To support our region to prosper by successfully delivering vital water services.

OUR VISION

A healthy, sustainable water future underpinned by an LMW culture of performance excellence, built in partnership with our staff, customers and communities.

> **OUR** STRATEGY 2021-2025



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Building a healthy and sustainable future through our strategic priorities

Service Delivery

Achieve high quality outcomes for our customers

- Identify, define, and deliver agreed customer service levels
- Improve our responsiveness to customer issues by obtaining better service delivery insights

Engagement

Effective engagement with our stakeholders

- Embed authentic customer engagement across the business
- Enhance stakeholder relationships to build confidence in and generate future opportunities for LMW and our region

Environment

Better the environment in our region

- Deliver the Victorian Murray Floodplain Restoration Project to the agreed objectives
- Achieve our CO, emissions reduction target
- Explore enhanced integrated water management that best works for our region





People and Safety

Enhance our people and safety and leverage innovation to be more efficient and effective

- our people
- Achieve greater equality, diversity, and inclusion Adopt improved ways of working through our **Business Transformation Program**

Infrastructure

future needs

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Finance and Governance

Secure our long-term financial success and upgrade our governance, systems and processes Achieve year-on-year improvement in our frameworks, policies and performance to meet our risk management and compliance obligations Deliver on our Water Plans' revenue and operational expenditure (opex) targets Optimise business efficiencies through sustainable pricing, resourcing and procurement

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Building a dynamic culture of performance excellence through our strategic foundations

- Put 'Safety First' through communication,
 - consistency, clarity & commitment
- Embed #1LMW by fostering a high-performing
 - culture by attracting, retaining, and developing

Ensure our assets and infrastructure meet current and

 Optimise our infrastructure through improved life cycle management • Deliver our Water Plan capital expenditure (capex) on time, on quality and within budget